

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Artificial Reef Program	<b>PROJECT #:</b>	DATE PREPARED: 2/26/03
<b>DEPARTMENT - DIVISION:</b>	Public Works/Erosion	<b>PROJECT MGR R. Bouchard</b>	<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION _____ MAINTENANCE _____	<b>FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE _____</b>	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Matching funds needed to create artificial reefs in St. Lucie County to provide for improved nurseries for marine life.		<b>RECOMMENDED: YES <input checked="" type="checkbox"/> NO _____</b> <b>APPROVED YES <input checked="" type="checkbox"/> NO _____</b> <b>REVISED: YES _____ NO _____</b>

  

<b>PROJECT LOCATION:</b>	2300 Virginia Avenue, Ft. Pierce, FL
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES _____ NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			50,000	50,000					50,000		50,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	50,000	50,000	0	0	0	0	50,000	0	50,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
Gen Fund 001 transfer to Fund184	50,000					50,000
						0
						0
<b>TOTAL:</b>	50,000	0	0	0	0	50,000

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

  

<b>REMARKS:</b>	Matching funds needed to create artificial reefs in St. Lucie County to provide for improved nurseries for marine life.
<b>TO BE TRANSFERRED FROM GENERAL FUND (001)</b>	
<b>CAPITAL IMP REQ#: CAP04-075</b>	<b>ACCOUNT #: 184-3710-599330-300</b>